



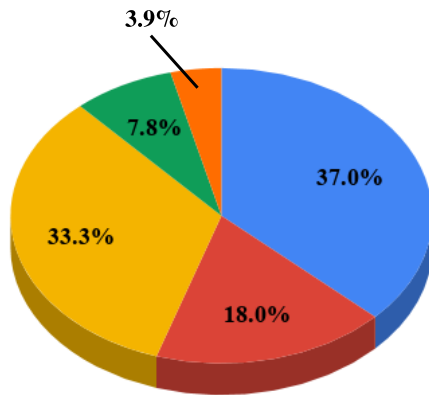
Annual Report

FINANCIAL REPORT for Fiscal Year Ending September 30, 2018

At Creative Living, we depend on the support of individuals, corporations, foundations and service organizations to help us achieve our mission. The continued success of Creative Living requires maintaining high quality facilities and the Resident Assistance Program. For fiscal year 2019, our budget for the Resident Assistance program is \$336,719. It takes approximately \$1,100,000 to operate our organization. All donors should trust and be assured that their contribution is not only needed but critical to our residents quest for independence. Financial and in-kind support is vitally important to transforming and impacting the lives of the residents at Creative Living.

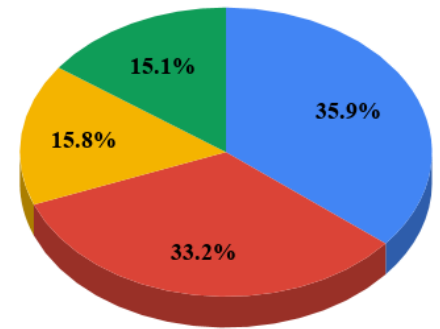
INCOME

- HUD Rent Subsidy
- Resident Rents & Fees
- Contributions
- Investment Income
- Other Income



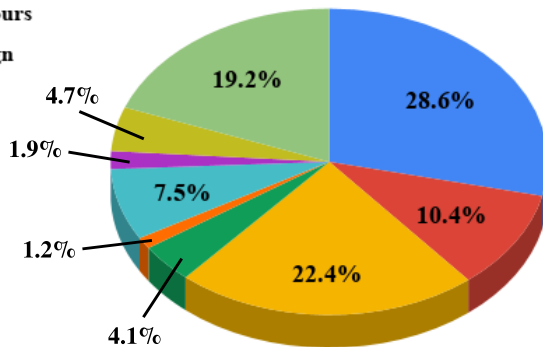
EXPENSES

- Disabled Housing Program
- Resident Assistant Program
- General and Administrative Services
- Fundraising Services



CONTRIBUTIONS

- Golf Income
- Bouquet of Flavours
- Annual Campaign Income
- Memorials and Honorariums
- United Way
- Grants
- Service Board
- Brew Review
- Estate Gifts



STATEMENT OF REVENUE & EXPENSES

Total revenue as reported on combined audited financial statements	\$ 1,177,953
Total expenses for program services	\$ 692,556
Total general and administrative expenses	\$ 158,895
Total fundraising expenses	\$ 151,062
Net assets as of September 30, 2018	\$ 2,360,325

Our Mission: Creative Living exists as a non-profit organization encouraging independent living for adults with severe physical disabilities by providing wheelchair accessible housing and assistance and by creating a supportive environment for people to learn, work, live and contribute to the community.

HUD AND CREATIVE LIVING

HUD, the U.S. Department of Housing and Urban Development, is very much a part of Creative Living. HUD provides subsidy for residents of Creative Living properties. HUD provides the funds to help low income individuals afford housing. Income minus allowable expenses times 30% equals the amount a person must pay of their own money to live in a HUD subsidized apartment. HUD will pay (subsidize) the remainder of the rental cost.





BOARD ROSTER

2018-2019

President	David Berentz	
VP: Facilities	John Lepley	
VP: Resident Relations	Emily Arp	
VP: Trustee Development	Jim Martin	
Treasurer:	Ron Mains	
Secretary:	Jennifer Simkins	
	Kenny Hall	
Trustees:	Todd Ackerman	Mira Kipker
	Tim Adelman	David Kulkis
	Jon Giganti	Kim Manley
	John Sanders	Chris Wager
Medical Advisors:	Sam C. Colachis, III, M.D	
Ex-Officio	CL I Resident Manager	Aaron Durbin
	CL II Resident Manager	Jan Glenn
Executive Director:	Robert Overs	

Creative Living Resident Assistance Program

At the heart of our mission, and the reason why each resident at Creative Living is able to live independently, is the Resident Assistance Program. Each apartment unit is equipped with two intercom system "call pads" that connect directly to the lobby, where a Resident Assistant is on-call 24 hours a day, 7 days a week. Upon hire, each resident assistant is provided approximately 15 hours of training which includes CPR certification. Nearly 90% of our resident assistants are full-time students at OSU who work part-time with us. As a Resident Assistant, their primary purpose is to respond to a resident's non-medical needs – whether to remove a jacket, reach a book on a bookshelf, help transfer from bed to wheelchair or assist with meal preparation. Such assistance provides the residents with piece of mind and increases their quality of life while offering them stability in the form of on-demand care and support.

For fiscal year 2019, the annual budget for the Resident assistance program is \$336,719. Each resident pays \$200/month (or \$6.58/day) as part of their rent towards the cost of this program. With 34 residents, this equates to \$6,800 of monthly revenue or \$81,600 annually (assuming zero vacancies) that is applied against the programs cost. Creative Living must fund and pay the remaining balance of \$255,119. Again, it is through gifts, donations, grants, and fundraising events that we look to fund this shortfall. Without our generous and caring funders, we would not be able to provide the Resident Assistance program which is the heart and soul of what truly makes Creative Living unique.

Creative Living continuously maintains a safe environment for all RA's and is committed to the ongoing training for each RA to provide the best possible care for Creative Living Residents.

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