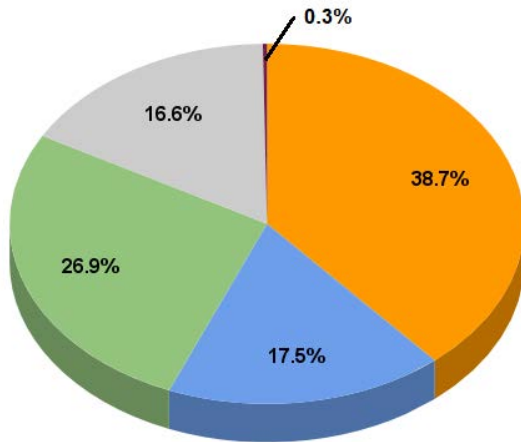


FINANCIAL REPORT for Fiscal Year Ending September 30, 2017

At Creative Living, we count on the support of individuals, corporations, foundations and service organizations to help us in our mission to provide assisted living for individuals with severe physical disabilities. The continued success of Creative Living requires maintaining high quality facilities and our Resident Assistance Program. This year our budget for the RA program is over \$319,146. All of our donors should trust and be assured that their contribution is not only needed but vital to our resident’s quest for independence. Their independence is made possible through our Resident Assistance Program. It takes over \$1,061,935 to operate our organization. Contributions make up over one-third of our income. Financial and in-kind support is vitally important to transforming and impacting the lives of the residents of Creative Living.

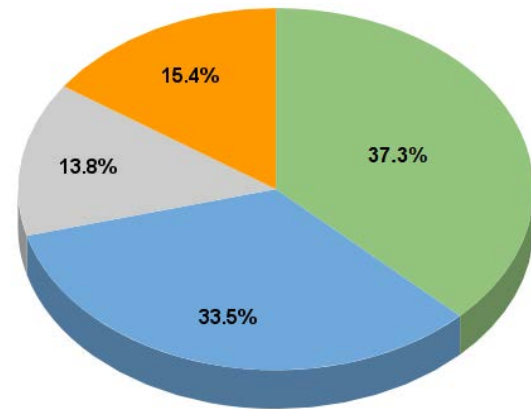
INCOME

- HUD Rent Subsidy
- Resident Rents & Fees
- Contributions
- Investment Income
- Other Income



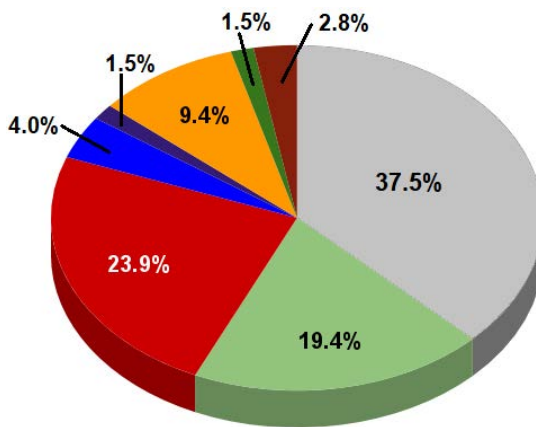
EXPENSES

- Handicapped Housing Program
- Resident Assistant Program
- General and Administrative Services
- Fundraising Services



CONTRIBUTIONS

- Golf Income
- Bouquet of Flavours
- Annual Campaign Income
- Memorials & Honorariums
- United Way
- Grants
- Service Board Membership
- Brew Review



STATEMENT OF REVENUE & EXPENSES

Total revenue as reported on combined audited financial statements. \$1,132,588

Total expenses for program services \$ 649,872

Total general and administrative expenses . . \$ 126,277

Total fundraising expenses \$ 141,084

Net assets as of September 30, 2017 \$2,003,011

Budget for fiscal year 2018. \$1,061,935

Creative Living’s Mission:

Creative Living exists as a non-profit organization encouraging independent living for adults with severe physical disabilities by providing wheelchair accessible housing and assistance and by creating a supportive environment for people to learn, work, live and contribute to the community.

HUD and CREATIVE LIVING

HUD, the U.S. Department of Housing and Urban Development, is very much a part of Creative Living. HUD provides subsidy for both CLI and CLII residents. HUD provides the funds to help low income individuals afford housing. Income minus allowable expenses times 30% equals the amount a person must pay of their own money to live in a HUD subsidized apartment. HUD will pay (subsidize) the remainder of the rental cost.



